



COMMUNITY COLLEGE  
system of New Hampshire

*New Hampshire is Our Mission*

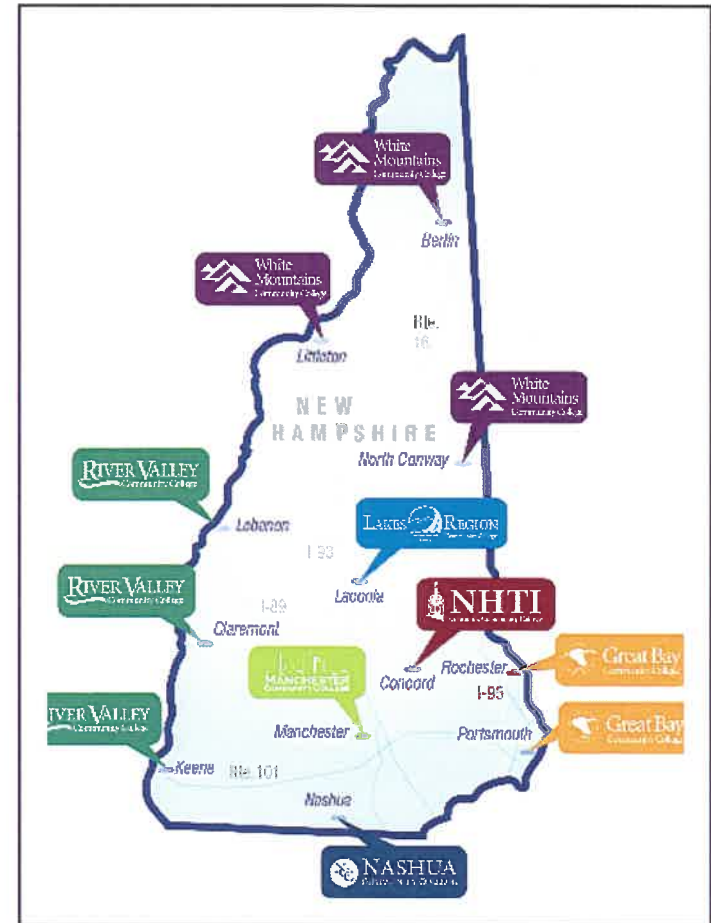
## Community College System of New Hampshire – Senate Capital Budget Committee, May 4, 2023

Questions: Mark Rubinstein, Chancellor, [mrubinstein@ccsnh.edu](mailto:mrubinstein@ccsnh.edu) , 603-230-3501

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## CCSNH supports New Hampshire's communities and workforce

- Campuses throughout New Hampshire to serve communities and support local employers and regional industries
- 93% of our students are NH residents and the vast majority remain in our communities and workforce
- 21,000 students annually, from high school through career advancement and lifelong learning programs that include:
  - Accelerated and affordable dual enrollment pathways
  - Associate degree and certificate programs
    - High demand career and technical
    - Transferable
  - Career-focused training programs
    - Industry-recognized skills-based training
    - Customized training with employer partners



# CCSNH's work is aligned with the top priorities in NH's Economic Recovery and Expansion Strategy



## Goal #1: Retain and recruit a modern workforce

**Objective #1:** ... “a vibrant pipeline of qualified talent that is sustainable for the next decade and beyond.”

**Objective #2:** “Investing in the next generation of workforce...”

Specific strategies in the report include:

- Leverage existing programs
- Explore all talent pools
- Build educational partnerships
- Upskill labor

CCSNH programs prepare NH residents for all of the sectors noted in the report, with particular strength in healthcare, technicians across multiple industries, hospitality, IT, business professions, skilled trades such as HVAC, welding, electrical systems technology, electrical line workers and more



# CCSNH Capital Budget

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Capital plans are developed with an awareness that CCSNH plays a critical role educating New Hampshire's workforce across the state and providing opportunities in every community. Attracting students into high-need careers requires investment in campus facilities, while protecting existing campus facilities/assets.



# HB25 as Passed by the House

**CCSNH seeks to maintain funding in HB25 as passed by the House. No additional funding is being requested.**

PROJECT	AMOUNT	DETAIL
System-Wide Critical Maintenance	\$3,425,000	Slide 6
IT Infrastructure	\$1,200,000	Slide 6
NCC Respiratory Therapy – Build and Equip Labs	\$1,500,000	Slide 7

CRITICAL MAINTNANCE PRIORITIES		
1	Manchester CC Fire Suppression System: A Building	\$150,000
2	Manchester CC RTU Replacement: Childcare & A Building	\$300,000
3	Manchester CC Roof Replacement: Childcare Wing	\$200,000
4	Manchester CC Roof Replacement: Exercise Science & Computer Science	\$200,000
5	Nashua CC Roof: Streeter Hall	\$225,000
6	NHTI (Concord) Roof: Little Hall Main Building	\$700,000
7	NHTI (Concord) RTU Replacement Dental Annex-MacRury Hall	\$300,000
8	Great Bay CC HVAC: Boiler	\$100,000
9	Lakes Region CC HVAC: Heat Recovery Unit - Center for Arts & Technology Building	\$200,000
10	White Mountains CC Roof: Main Building over Library	\$490,000
11	White Mountains CC Window Replacement North Wing	\$100,000
12	Manchester CC: Parking lot lighting – safety, energy efficiency	\$100,000
13	Manchester CC Pave Parking lot A, C, Roadway to childcare center	\$360,000
<b>TOTAL CRITICAL MAINTENANCE</b>		<b>\$3,425,000</b>

IT INFRASTRUCTURE UPGRADES		
1	Hardware upgrades to replace equipment at end-of-life	\$750,000
2	Life-cycle replacement of switches, network gear, and UPS	\$450,000
<b>TOTAL IT INFRASTRUCTURE UPGRADES</b>		<b>\$1,200,000</b>

## NCC Respiratory Therapy Labs \$1.5M



Nashua Community College (NCC), along with health care providers in Southern New Hampshire, has identified the growing need for respiratory therapy assistants and a training program in the southern part of the state. NCC is uniquely positioned to meet this workforce need and offer this opportunity to students through its ongoing relationship with area hospitals, and in collaboration with River Valley Community College's established program which saves on costs associated with program start-up. Employers will contribute clinical opportunities for instruction and industry advisory board participation. NCC is passionate about serving its region by creating this opportunity to prepare students for a career in the Respiratory Therapy field.

### Renovation: \$850,000

HVAC, sprinkler system, security, doors, flooring, interior windows for sim lab, ceiling adjustments, fitup and design

### Teaching Equipment: \$650,000

Critical Care Ventilators  
Full pulmonary function system  
Laerdal Infant, Pediatric, and Adult wireless manikins  
CPR/EED trainers  
BIPAP machines  
Respi Sim Hi Fidelity Trainers  
ASL 5000 Lung Simulator





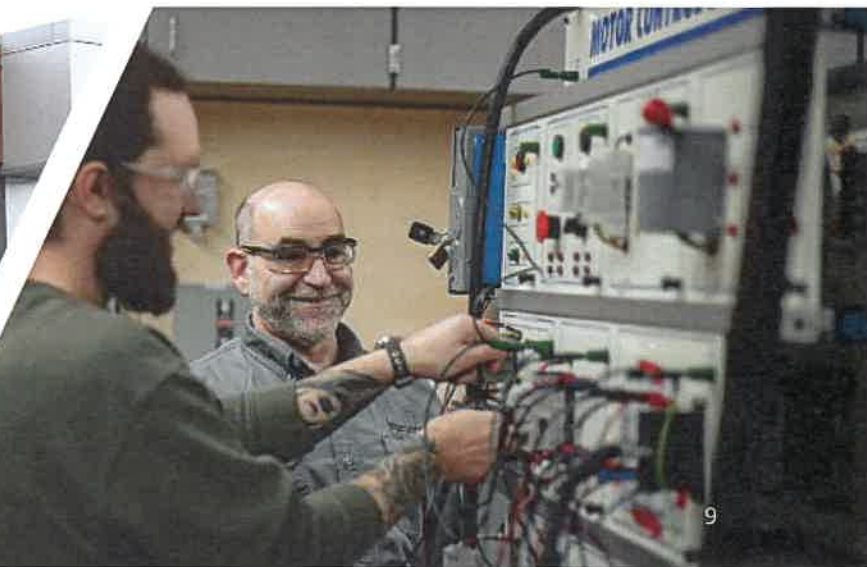
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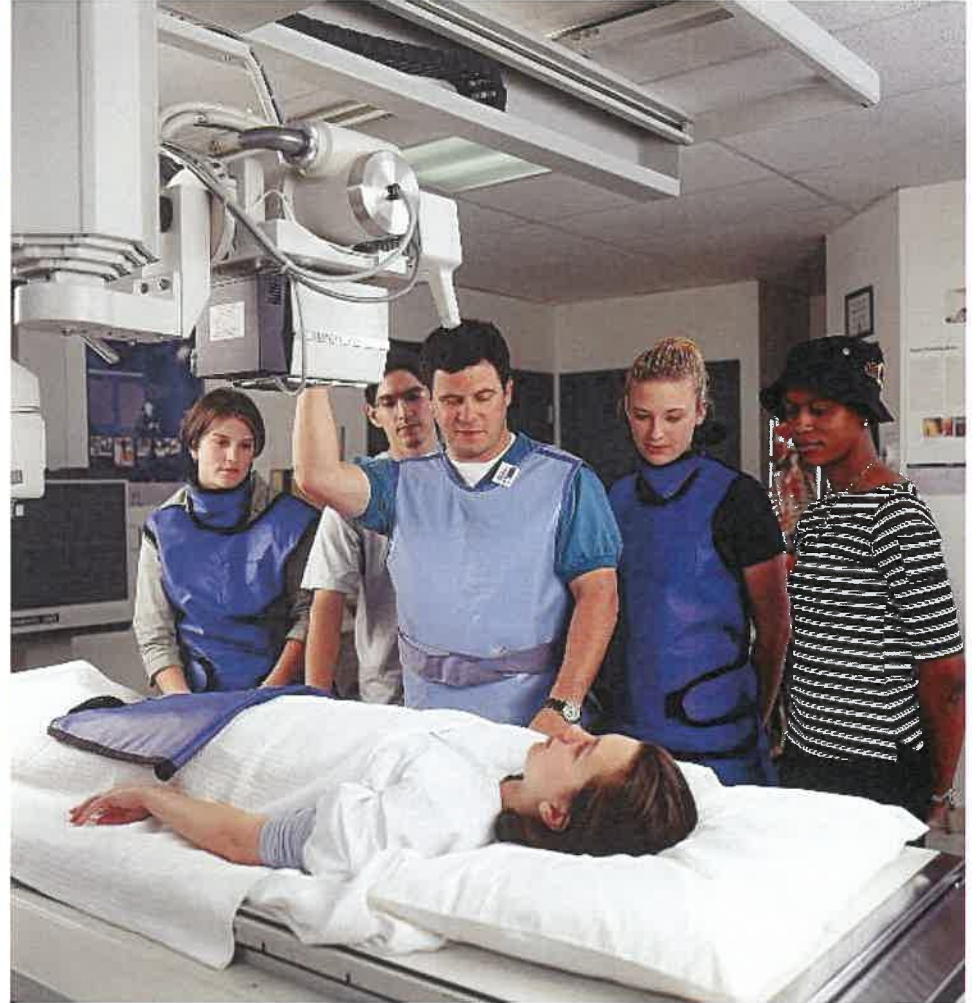


No change from House-Passed HB25

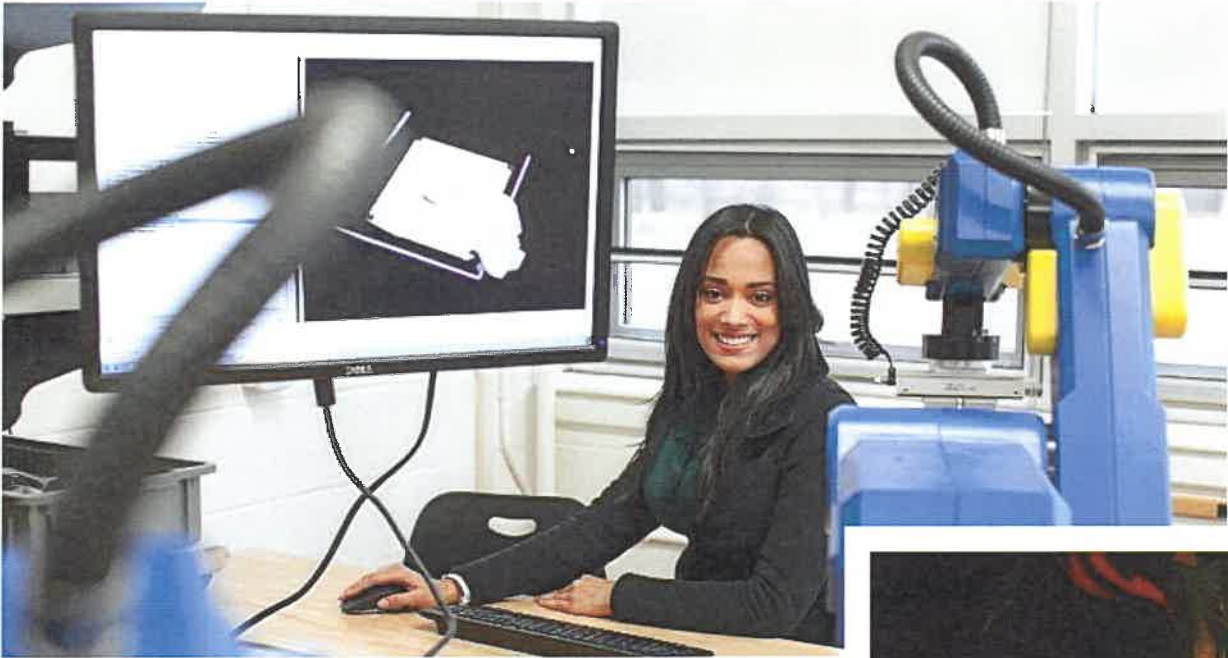
HB25 pg. 14-15/Items 52-55



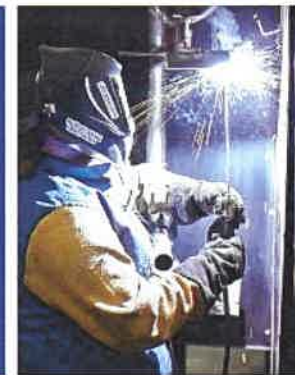








## Student Success that Supports the State's Success Because New Hampshire is our mission





April 21, 2023

Senator Daniel Innis  
Chair of Capital Budget Committee

Dear Senator Innis,

Southern New Hampshire Health is pleased to support Nashua Community College's proposal to develop a respiratory therapy program at the associate degree level. The College's proposed expansion to its Allied Health program is a timely and practical way to address the critical shortage of respiratory therapists in New Hampshire.

Respiratory therapists are critical members of the allied health care team and the need for their services continues to grow. Southern New Hampshire Health's respiratory care team provides services across several patient-care settings, including the intensive care unit, emergency department, and our outpatient/ambulatory clinics. A program at Nashua Community College would be a tremendous asset in addressing the need for qualified respiratory therapists for our community.

We commend Nashua Community College for seeking solutions to address our regions' health sciences workforce pipeline issues. We look forward to our ongoing collaboration with the College to ensure the citizens of Greater Nashua continue to have access to high-quality health care services.

Sincerely,

A handwritten signature in black ink, reading 'Colin T. McHugh'. The signature is written in a cursive style with a large, sweeping 'H' at the end.

Colin McHugh  
President & CEO  
Southern NH Health



# Nashua Community College

505 Amherst Street  
Nashua, NH 03063

May 4, 2023

Chair Innis , Senators Gray, Bradley, D'allesandro, and Walters:

Nashua Community College (NCC), along with health care providers in Southern New Hampshire identified the growing need for respiratory therapy assistants. Respiratory Therapy is a rapidly growing and constantly evolving field that requires a high level of technical skills and an essential component of healthcare, particularly in the context of the ongoing COVID-19 pandemic. With the demand for respiratory therapy services increasingly rapidly, it is critical we provide adequate training and resources for respiratory therapy assistants.

A teaching respiratory therapy lab would provide students with hands-on experience in the diagnosis and treatment of respiratory conditions. It is crucial that students have access to the latest equipment and technology in order develop these skills and gain the knowledge necessary to provide the best possible care for their patients.

A dedicated respiratory therapy lab would provide students with a safe and supportive learning environment where they can practice and perfect skills under the guidance of experienced faculty. This would not only help to ensure the quality of the education they receive but also prepare students for the challenges and demands of the real world.

NCC is uniquely positioned to meet this workforce demand and offer this opportunity to students due to its ongoing relationship with area hospitals and clinical sites and its partnership with its sister college, River Valley Community College, to locate a satellite of its program on the NCC campus. NCC is passionate about serving our region by creating this opportunity to prepare students for a career in this field. NCC could effectively offer the program in partnership with River Valley Community College by the Fall of 2024 if the request is approved.

Respectfully submitted,

Lucille Jordan  
  
President

Nashua Community College

**Office of the President**

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